

PERSONAL LABORAL

Etiquetas de fila	JORNADA	BRUTO ANUAL	SEGURIDAD SOCIAL	COSTE TOTAL
FIJO		479.634,25	158.131,40	637.765,65
ADMINISTRATIVA		40.828,32	13.154,89	53.983,21
ADMON1	1,00	20.192,40	6.505,99	26.698,40
SERSOC1	1,00	20.635,92	6.648,89	27.284,81
AGENTE DE EMPLEO Y DESARROLLO LOCAL		30.358,71	9.811,94	40.170,65
AEDL1	1,00	30.358,71	9.811,94	40.170,65
AUX. AYUDA A DOMICILIO		152.472,25	49.126,56	201.598,81
SAD1	0,67	11.559,47	3.724,46	15.283,93
SAD2	0,67	12.014,24	3.870,99	15.885,23
SAD3	0,67	11.862,67	3.822,15	15.684,82
SAD4	0,53	9.611,39	3.096,79	12.708,18
SAD5	0,80	14.938,86	4.813,30	19.752,16
SAD6	0,80	13.713,52	4.418,50	18.132,02
SAD7	0,67	11.559,52	3.724,48	15.284,00
SAD8	0,53	11.493,92	3.703,34	15.197,26
SAD9	0,73	14.978,77	4.826,16	19.804,92
SAD10	0,53	11.493,92	3.703,34	15.197,26
SAD11	0,91	18.727,91	6.034,13	24.762,04
SAD12	0,60	10.518,08	3.388,93	13.907,01
CONDUCTOR		49.810,68	18.564,44	68.375,12
RSU2	1,00	24.905,34	9.282,22	34.187,56
RSU5	1,00	24.905,34	9.282,22	34.187,56
EDUCADORA SOCIAL		39.653,18	12.776,25	52.429,43
SERSOC5	1,00	39.653,18	12.776,25	52.429,43
INGENIERA INFORMÁTICA		30.943,08	9.969,86	40.912,94
INFOR1	1,00	30.943,08	9.969,86	40.912,94
PEON		20.741,58	7.730,39	28.471,97
RSU1	1,00	20.741,58	7.730,39	28.471,97
TÉCNICO INFORMÁTICO		27.551,76	8.877,18	36.428,94
INFOR2	1,00	27.551,76	8.877,18	36.428,94
TRABAJADORA SOCIAL		87.274,68	28.119,90	115.394,58
SERSOC2	1,00	32.041,60	10.323,80	42.365,40
SERSOC3	1,00	28.676,06	9.239,43	37.915,49
SERSOC4	1,00	26.557,02	8.556,67	35.113,69
TEMPORAL		376.224,97	132.540,59	508.765,56
AEDL		53.438,75	17.859,23	71.297,98
AEDL2	1,00	26.466,58	8.845,13	35.311,71
AEDL3	1,00	26.972,17	9.014,10	35.986,27
AUX. AYUDA A DOMICILIO		81.116,65	26.135,79	107.252,44
SAD13	1,00	16.886,24	5.440,75	22.326,99
SAD14	0,64	10.661,70	3.435,20	14.096,90
SAD15	0,67	11.590,97	3.734,61	15.325,58
SAD16	0,85	14.214,06	4.579,77	18.793,83
SAD17	0,67	11.104,80	3.577,97	14.682,77
SAD18	1,00	16.658,88	5.367,49	22.026,37
BAJA IT		51.089,40	19.041,02	70.130,42
RSU3	1,00	24.940,74	9.295,41	34.236,15
RSU4	1,00	26.148,66	9.745,61	35.894,27
CONDUCTOR		23.661,75	8.818,73	32.480,48
RSU9	1,00	23.661,75	8.818,73	32.480,48
EDUCADORA SOCIAL		25.617,34	8.253,91	33.871,25
SERSOC6	1,00	25.617,34	8.253,91	33.871,25
PEON		135.301,08	50.426,71	185.727,79
RSU6	1,00	19.945,99	7.433,87	27.379,85
RSU7	1,00	19.718,63	7.349,13	27.067,76
RSU8	1,00	20.173,35	7.518,61	27.691,95
RSU10	1,00	18.865,78	7.031,28	25.897,06
RSU11	1,00	18.865,78	7.031,28	25.897,06
RSU12	1,00	18.865,78	7.031,28	25.897,06
RSU13	1,00	18.865,78	7.031,28	25.897,06
PROG.EMPL.		6.000,00	2.005,20	8.005,20
PROEMPL1	1,00	6.000,00	2.005,20	8.005,20
Total general		855.859,22	290.671,99	1.146.531,21