

PERSONAL FUNCIONARIO

Etiquetas de fila	TOTAL BASICAS	TOTAL DESTINO	TOTAL ESPEC	TRIENIOS	SEGUROS SOCIALES	COSTE TOTAL
A1	111.183,53	50.412,64	31.768,80	2.717,36	61.494,92	257.577,26
HABILITADA	5.294,45	4.203,82	13.967,94	-	6.223,24	29.689,46
SECRETARIA-INTERVENCIÓN	5.294,45	4.203,82	13.967,94	-	6.223,24	29.689,46
INTERINA	35.296,36	14.804,16	1.685,18	679,34	16.799,31	69.264,35
PSICÓLOGA EEIIA	17.648,18	7.402,08	1.327,06	679,34	8.663,54	35.720,20
PSICÓLOGA S.SOCIALES	17.648,18	7.402,08	358,12	-	8.135,76	33.544,14
PROGRAMAS	52.944,54	24.002,58	12.367,74	1.358,68	29.033,67	119.707,21
INGENIERO INDUSTRIAL	17.648,18	9.198,42	4.371,36	-	9.995,99	41.213,95
PSICÓLOGA JUVENTUD	17.648,18	7.402,08	856,66	679,34	8.512,92	35.099,18
PSICÓLOGA UPCCA	17.648,18	7.402,08	7.139,72	679,34	10.524,76	43.394,08
VACANTE	17.648,18	7.402,08	3.747,94	679,34	9.438,71	38.916,25
ASESORÍA JURÍDICA	17.648,18	7.402,08	3.747,94	679,34	9.438,71	38.916,25
A2	155.190,00	82.760,72	28.201,18	1.568,00	85.723,91	353.443,81
INTERINA	62.076,00	33.150,18	8.372,28	1.568,00	33.674,30	138.840,76
TÉCNICA IGUALDAD	15.519,00	7.402,08	4.454,52	563,36	8.946,05	36.885,01
TRABAJADORA SOCIAL1	15.519,00	8.582,70	1.305,92	-	8.135,52	33.543,14
TRABAJADORA SOCIAL2	15.519,00	8.582,70	1.305,92	-	8.135,52	33.543,14
TRABAJADORA SOCIAL3	15.519,00	8.582,70	1.305,92	1.004,64	8.457,21	34.869,47
PROGRAMAS	77.595,00	42.964,32	15.787,94	-	43.658,39	180.005,65
ARQUITECTO TÉCNICO/TEC.TURISMO	15.519,00	9.198,42	4.371,36	-	9.314,23	38.403,01
EDUCADOR/A SOCIAL IPIS	15.519,00	8.582,70	1.305,92	-	8.135,52	33.543,14
INGENIERO TÉCNICO AGRÓNOMO	15.519,00	9.198,42	4.350,22	-	9.307,46	38.375,10
TECNICO/A JUVENTUD	15.519,00	7.402,08	4.454,52	-	8.765,67	36.141,27
TRABAJADORA SOCIAL IPIS	15.519,00	8.582,70	1.305,92	-	8.135,52	33.543,14
VACANTE	15.519,00	6.646,22	4.040,96	-	8.391,22	34.597,40
ING. TECN. INFORMATICO	15.519,00	6.646,22	4.040,96	-	8.391,22	34.597,40
B	83.026,44	44.412,48	20.620,18	2.016,64	48.054,25	198.129,99
INTERINO	13.837,74	7.402,08	3.942,82	-	8.063,48	33.246,12
EDUCADOR AMBIENTAL	13.837,74	7.402,08	3.942,82	-	8.063,48	33.246,12
PROGRAMAS	41.513,22	22.206,24	8.791,72	2.016,64	23.863,81	98.391,63
PROMOTORA	13.837,74	7.402,08	4.454,52	2.016,64	8.873,06	36.584,04
DINAMIZADORA1	13.837,74	7.402,08	2.168,60	-	7.495,38	30.903,80
DINAMIZADORA2	13.837,74	7.402,08	2.168,60	-	7.495,38	30.903,80
VACANTE	27.675,48	14.804,16	7.885,64	-	16.126,96	66.492,24
EDUCADOR AMBIENTAL	27.675,48	14.804,16	7.885,64	-	16.126,96	66.492,24
C2	25.186,75	12.837,65	11.120,55	2.110,78	16.340,83	71.842,52
CARRERA	10.074,70	5.135,06	4.448,22	2.110,78	6.899,10	32.913,82
AUXILIAR ADMINISTRATIVO1	10.074,70	5.135,06	4.448,22	2.110,78	6.899,10	32.913,82
VACANTE	15.112,05	7.702,59	6.672,33	-	9.441,73	38.928,70
AUXILIAR ADMINISTRATIVO2	5.037,35	2.567,53	2.224,11	-	3.147,24	12.976,23
AUXILIAR ADMINISTRATIVO3	10.074,70	5.135,06	4.448,22	-	6.294,49	25.952,47
Total general	374.586,72	190.423,49	91.710,71	8.412,78	211.613,92	880.993,58